

PoE Link	Project Name	Community Project	Activity	External funding %	Cost	Year 1 \$	Year 2 \$	Year 3 \$	Year 4 \$	Year 5 \$	Year 6 \$	Year 7 \$	Year 8 \$	Year 9 \$	Year 10 \$
I068	Water Supply - Fluoridation		Water Supply		\$2,400,000		2,400,000								
I034	Westmere Reservoir and Rural Scheme Security		Water Supply		\$280,000	190,000		90,000							
I038	Mt View to Portal Street and Tawa Street to Kings Ave Replacement		Water Supply		\$460,000	220,000							240,000		
I043	Dublin Street Watermain Upgrade		Water Supply		\$445,000				445,000						
I070	Urban Water – PVCu Replacements		Water Supply		\$874,000						422,000			452,000	
I072	Source water - Bypass Lines on all supplies for flow meter verification and Testable backflow Manifolds		Water Supply		\$1,850,000	300,000	350,000	100,000	300,000	100,000	300,000	100,000	100,000	100,000	100,000
I104	Water Supply – Ikitara Road Pump Bastia Tower Upgrade		Water Supply		\$275,000				275,000						