

# Statement of Proposal Proposed Fees and Charges 2023/24

# 1. INTRODUCTION

Whanganui District Council ("the Council") is proposing some changes to its fees and charges for 2023/24, effective 1 July 2023. The Council is seeking the community's views on the proposed fees and charges.

#### 2. REASON FOR THE PROPOSAL

The Council sets fees and charges for some services under its Revenue and Financing Policy. The Council reviews its fees and charges regularly to ensure they remain relevant to the funding rationale or legislation that set them.

Section 150 of the Local Government Act 2002 (LGA) authorises Councils to prescribe fees under bylaws or to set fees for activities where other legislation does not otherwise authorise Council to set fees. The setting of fees under section 150 requires the Council to consult with the public in a manner that gives effect to section 82 of the LGA.

#### 3. PROPOSED FEES AND CHARGES AT A GLANCE

The proposed fees and charges for 2023/24 are attached.

# 4. KEY PROPOSED CHANGES

The key changes for 2023/24 are amendments to the fees and charges to reflect the actual and reasonable costs of providing the following services:

- o Building consents
- Policy/planning and resource consents
- Health registrations
- Cemeteries

# 5. OPTIONS

The Council has identified the following options for addressing its objectives:

#### Option 1: No changes to the current fees and charges

Council could retain its existing fees and charges without amendment.

Advantages: Consistency.

*Disadvantages:* Not increasing fees and charges would lead to ratepayers funding the cost increases involved in providing the services, rather than the costs being borne in part by those who directly use the services. This may also mean Council does not achieve the appropriate level of funding from fees and charges outlined in its Revenue and Financing Policy.

#### **Option 2: Adopt the fees and charges (preferred option)**

Council could adopt the proposed fees and charges for 2023/24. If Council adopts the proposed fees and charges following public consultation these will be in place from 1 July 2023.

Advantages: The proposed fees and charges for 2023/24 ensure that Council's fees are set at the appropriate level for the underlying funding rationale or to meet legislative requirements (e.g. actual and reasonable costs). They ensure the appropriate balance is maintained between user pays and rate funding.

*Disadvantages:* The proposed fees and charges may change the fees and charges for some services. This may have an impact on affordability of some services.

# 6. CONSULTATION AND SUBMISSION

Consultation will give the Council a chance to hear the community's views before making a final decision.

Submissions can be made online at <u>http://www.whanganui.govt.nz/have-your-say</u>, or alternatively, submission forms are available from Whanganui District Council Customer Services at the main municipal building located at 101 Guyton Street, the Davis Central City Library and Gonville Library. Submitters can indicate whether they would like to speak to their submission and include contact details. People who wish to be heard by Council will be given the opportunity to do so. The time and venue for the hearing of submissions is yet to be confirmed.

For any queries please contact Claire Williamson, Projects Manager, on (06) 349 0001.

The period for making submissions is from 3 April to 30 April 2023.

# Fees and Charges 2023/24

The following changes to fees and charges are proposed from 1 July 2023 and include GST unless otherwise stated.

# **BUILDING CONSENTS**

Council sets its building consent fees as actual and reasonable costs for the service. These are set by Council pursuant to s219 of the Building Act 2004 and s150 of the Local Government Act 2002.

There are three types of fees, two of which relate to the types of building projects being undertaken;

- **Fixed fees** these are for simple projects where the costs can be easily identified before the application is made.
- Estimated fees these are based on anticipated costs for that particular building project. The final charge is dependent on the actual hours of staff time involved in processing the application.
- **Territorial Authority fees** for services included in Territorial Authority functions.

#### Fixed fees

The fees for these types of consents are fixed. Additional travel time may be charged for rural consents. Fixed fees are paid at the time of issue of the building consent application. These fees include a charge from our software provider for processing every consent (currently \$85).

Project	Current fee	Proposed fee
Stormwater separation (plus stormwater connection if	\$320	\$405
applicable)		
Valve vented cylinders (hot water)	\$280	\$365
Inbuilt solid fuel heaters (2 inspections)	\$425	\$510
Free standing solid fuel heaters	\$330	\$415
Demolition/Removal	\$320	\$405
Swimming pools—plastic, 'para', blow-up, fiberglass, in	\$320	\$405
ground (other pools that require construction work e.g.		
concrete, concrete block etc.—refer to 2A minimum)		
Spa pools	\$280	\$365
Temporary marquee	\$280	\$365
Schedule 1 Part 1 Clause 2 exemption		
Minor	• \$130	• \$215
Complex	• \$250	• \$335

# Estimated building consent fees

Building consent applications do not require a deposit and are charged fully when a building consent is granted. Fees are charged on actual and reasonable timeframes incurred by the Building Consent Authority (BCA) in receiving, processing, issuing, inspecting, certifying and managing the building consent process. This fee is currently made up of three parts:

- <u>Administration fee</u> this part of the fee covers administration costs in receiving and vetting an application, data entry of application details, and scanning/digital storage charges. It also covers the cost of processing each building consent, building consent amendment and Project Information Memorandum (PIM) through our software provider's system (currently \$85).
- <u>Processing fee</u> this part of the fee covers officer time in compliance assessments of plans/specifications, data entry into electronic storage portals, correspondence with applicants (requests for further information [RFI] etc.), building consent granting (including notification to other parties where required i.e. Ministry of Business, Innovation and Employment [MBIE] and the Registrar General of Land (LINZ) and costs incurred in generating payment invoices.
- <u>Consent issue fee</u> this part of the fee covers estimated inspection requirements including the number of inspections and also the time allocated for each inspection depending on the projects complexity (failed inspections will incur extra costs for re-inspection and will be oncharged before the issue of the CCC). This fee also includes the officer time spent on compiling any associated levies applicable to the project, i.e. BRANZ, MBIE and WDC Accreditation levy.

The estimated administration fee and processing fee are payable at the **conclusion** of the application assessment process. At consent issue time the applicant will be required to pay the full balance of the costs that are deemed actual and reasonable by Council.

Additional charges may be made in respect to a consent that incurs further costs such as extra inspections.

Council officer	Current	Proposed
	hourly rate	hourly rate
Building Manager	\$200	\$220
Team Leader	\$190	\$200
Building Control Officer	\$170	\$185
Administration Services (Technical)	\$125	\$140
Technical/Professional council officers	\$170	\$180
Inspection (hr)	\$170	\$180

#### Council officer hourly rates

#### Auxiliary costs

Project	Description	Current fee	Proposed fee
Administration charges	<ul><li>Residential</li><li>Commercial</li></ul>	\$140	\$225 (now includes software licence fee of \$85)
CCC issue	<ul><li>Residential</li><li>Commercial</li></ul>	• \$70 • \$150	<ul><li>\$70</li><li>\$150</li></ul>
Scanning/digital storage	Included in building consent fees administration	\$30	\$35
Accreditation levy	<ul><li>Payable for all non-fixed fee projects</li><li>Residential</li></ul>	\$1.20 per \$1,000 (max. \$360)	\$1.20 per \$1,000 (max. \$500)
	Commercial	\$1.20 per \$1,000 (max. \$750)	\$1.20 per \$1,000 (max. \$750)
MBIE levy	Building work valued over \$20,444 incl. GST	\$1.52 per \$1,000	\$1.52 per \$1,000
BRANZ levy	Building work valued over \$20,000 incl. GST	\$1.00 per \$1,000	\$1.00 per \$1,000

Non-fixed fee building consents are charged at cost based on officer time involved and the hourly rates provided above, plus the auxiliary costs also listed above.

The average fees charged for 2021/22 are provided below as a guide:

Estimated value of work	2021-22 average fee	Proposed 2023-24
		fee
PROJECT INFORMA	TION MEMORANDUM (PI	M)
\$0 to \$100,000	\$439+/-	Final cost at invoice
\$200,001 and above	\$989+/-	Final cost at invoice
COMMERCIAL ADDITIONS & ALTERATIONS		
\$0 to \$100,000	\$1,732+/-	Final cost at invoice
\$100,001 to \$500,000	\$2,500+/-	Final cost at invoice
\$500,001 to 1,000,000	\$4,719+/-	Final cost at invoice
\$1,000,001 and above		Final cost at invoice
NEW COMMERCIAL		
\$0 to \$100,000	\$2,244+/-	Final cost at invoice
\$100,001 to \$500,000	\$3,532+/-	Final cost at invoice

\$500,001 to 1,000,000	\$5,635+/-	Final cost at invoice	
\$1,000,001 and above	\$14,433+/-	Final cost at invoice	
FARM BUILDINGS			
\$0 to \$100,000	\$1,285+/-	Final cost at invoice	
\$100,001 to \$250,000	\$1,867+/-	Final cost at invoice	
\$250,001 to \$500,000	\$4,608+/-	Final cost at invoice	
\$500,001 and above		Final cost at invoice	
RESIDENTIAL A	DITIONS & ALTERATION	IS	
\$0 to \$100,000	\$1,212+/-	Final cost at invoice	
\$100,001 to \$250,000	\$2,609+/-	Final cost at invoice	
\$250,001 to \$500,00	\$3,050+/-	Final cost at invoice	
\$500,001 to \$1,000,000	\$6,386+/-	Final cost at invoice	
\$1,000,001 and above	\$8,822+/-	Final cost at invoice	
RESIDENTIAL	PLUMBING & DRAINAGE		
\$0 to \$100,000	\$784+/-	Final cost at invoice	
\$100,001 and above	\$2,630+/-	Final cost at invoice	
RESIDENTIAL NON-	HABITABLE GARAGE/SHE	D ETC.	
\$0 to \$100,000	\$1,081+/-	Final cost at invoice	
\$200,001 and above	\$1,555+/-	Final cost at invoice	
RESIDENTIAI	L RELOCATED BUILDINGS		
\$0 to \$100,000	\$1,627+/-	Final cost at invoice	
\$100,001 to \$200,000	\$2,468+/-	Final cost at invoice	
\$200,001 and above	\$2,770+/-	Final cost at invoice	
NEW RES	SIDENTIAL DWELLING		
\$0 to \$100,000	\$1,918+/-	Final cost at invoice	
\$100,001 to \$250,000	\$3,038+/-	Final cost at invoice	
\$250,001 to \$500,00	\$4,465+/-	Final cost at invoice	
\$500,001 to \$1,000,000	\$5,292+/-	Final cost at invoice	
\$1,000,001 and above	\$6,989+/-	Final cost at invoice	
NEW APARTMENTS & UNITS			
\$0 to \$100,000	\$2,028+/-	Final cost at invoice	
\$100,001 to \$250,000	\$2,914+/-	Final cost at invoice	
\$250,001 to \$500,00	\$4,655+/-	Final cost at invoice	
\$500,001 to \$1,000,000	\$5,905+/-	Final cost at invoice	
\$1,000,001 and above	\$10,873+/-	Final cost at invoice	

# Territorial authority fees

Description	Current fee	Proposed fee
Certificate of Acceptance	\$350 + BC fee + staff time	\$350 + staff time
Certificate for Public Use	\$350 + BC fee + staff time	\$350 + staff time
Notice to Fix fee	\$120	\$120
Building Act Infringement fee	\$120	\$120
Extension of time BC/CCC	\$80	\$80
Safe & sanitary – third party report	\$325	\$325
Building Act Notifications (LINZ)	\$176 (LINZ charge) +	\$176 (LINZ charge) +
	staff time	staff time
Pool barrier inspection/re-inspection	\$80	\$80
Extension of time (seismic work- general)	\$235	\$235
Extension of time (seismic work -heritage)	\$235	\$235
Exemption to undertake seismic work	\$235	\$235
Earthquake-prone buildings issue of notice	\$0	\$0

# Compliance

Description	Current fee	Proposed fee
New Compliance Schedule	\$150 + \$20 per feature	\$160 + \$20 per feature
Alteration to Compliance Schedule	\$150	\$160
BWoF site audit/re-inspection	\$200	\$215
BWoF complete and on time	\$150	\$160
BWoF incomplete and/or late	\$170	\$180

# Infrastructure bonds

Application for all building and/or resource consents in relation to demolition, removal and relocation of buildings and the construction of new buildings within the city's Urban Zone.

Description	Current fee	Proposed fee
Non-refundable administration and inspection fee	\$200	\$200
Refundable infrastructure bond	\$1,500	\$1,500

#### Development contributions

Council has a development contributions policy for Springvale Urban Expansion Area and Otamatea West. In areas not covered by the development contributions policy we will use a range of tools such as infrastructure access fees, targeted rates and private developer agreements to reflect the true cost of providing network infrastructure for growth in the district. A copy of our Development Contributions Policy can be found on the Council website: <u>www.whanganui.govt.nz</u>

#### Land information memorandums

Туре	Current fee	Proposed fee
Residential/rural	\$250	\$270
Commercial	\$275	\$300

#### Cancellation / refunds

Time elapsed	Amount refunded
Same date of receipt of application	75% of total cost
Between 1-2 working days	50% of total cost
After two working days	No refund will be issued

# POLICY/PLANNING

Resource management planning services fees and charges listed below are imposed under the Resource Management Act 1991 to recover the cost to Council for processing applications to designate land and make privately initiated changes to the District Plan.

Section 36 of the Resource Management Act 1991 enables the Council to charge additional fees to recover actual and reasonable costs when the fixed fee is inadequate.

Notices of requirement and private plan changes vary in degree of complexity and scope. This means that applications shall be charged at actual cost when reasonable. Consultants' and solicitors' fees associated with all work types are also included (see schedule of additional charges below). There may be times where Council refunds part of the fee at its discretion if the work required to process the application is minimal.

The initial application fees specified in the tables below are required up front and no action will be taken in accordance with s36(7) until paid. That does not mean that the Council is required to complete the activity upon payment of the fee. The costs incurred will be monitored and additional amounts up to the total of the fixed charge may be required. Then additional charges may also be required before completion of the task if the fixed charges are inadequate to cover the Council's actual and reasonable costs.

Activity type	Current base fee	Proposed base fee
Notices of requirement	\$2,000	\$3,500
Amendments to notices of requirement	\$1,000	\$2,000
Private plan change requests	\$5,000	\$15,000

#### Policy fees and charges

#### Note

The fees and charges apply to applications:

• Relating to a notice of requirement or amendments to or cancellations of a notice of requirement pursuant to s168, s168A, s181, and s182 of the Resource Management Act 1991, but not applications subject to s170 or clause 4 of the First Schedule which shall be processed at no cost to the requiring authority;

# **RESOURCE CONSENTS**

All activities (unless noted otherwise) are charged based on actual cost at the hourly rates noted in the Council officer hourly rates Policy / Planning and Resource Consents section below. The base fees are as follows:

Activity type	Current base fee	Proposed base fee
Hearings for resource consents	Actual costs at hourly	Actual costs at hourly
	rate plus disbursements	rate plus disbursements
Non-notified land use	\$1,000	\$2,000
Limited notified land use	\$1,560	\$2,500
Publicly notified land use	\$2,470	\$3,500
Non-notified subdivision (controlled activity)	\$1,200	\$2,000
Non-notified subdivision (other than controlled activity)	\$1,400	
• 1 – 3 lots		• \$2,500
• 4 – 7 lots		• \$3,000
8 or more lots		• \$3,400
Notified subdivision	\$2,700	\$4,500
Non-notified conjoined land use and	\$1,700	
subdivision		
• 1 – 3 lots		• \$2,900
• 4 – 7 lots		• \$3,400
8 or more lots		• \$3,800
Notified conjoined land use and subdivision (*NEW)	N/A	\$5,000
Signage – land use	\$490	\$490
Certificates of compliance	\$420	\$750
Applications for Right-of-Way easement	\$420	\$750
(s348 Local Government Act 1974)		
Permitted Boundary Activities	Fixed fee \$300*	Fixed fee \$350*
Marginal or temporary activities	\$300	\$350
Existing use certificates	\$715	\$715

Activity type	Current base fee	Proposed base fee
Outline plan of works	\$420	\$420
Waiver for requirement for outline plan of works	Fixed fee \$300*	Fixed fee \$300*
Heritage Buildings – Alterations and additions of heritage buildings and items (excluding demolition or relocation)	No set deposit for non- notified applications: additional charges will apply for external and specialist inputs if required	No set base fee for non- notified applications: additional charges will apply for external and specialist inputs if required, including hearing costs
Hearings for resource consent applications	Actual costs at hourly rate plus disbursements	Actual cost at hourly rate plus disbursements
All advertising, consultant and legal fees associated with all work types including assessment of applications (including specialist technical or legal advice) and new Notices of Requirement, designation alterations, removal of designations and District Plan changes.	Actual cost at hourly rate plus disbursements	Actual cost at hourly rate plus disbursements
Monitoring of non-notified and notified land use consents after granting	Actual cost at hourly rate per consent for inspections plus cost of monitoring officer time spent on compliance including site visits Please note: all land use initial application fees include 1 hour of officer time for monitoring	Actual cost at hourly rate per consent for inspections plus cost of monitoring officer time spent on compliance including site visits Please note: all land use initial application fees include 1 hour of officer time for monitoring
Variation to conditions (s127 and land use)	\$700	\$1,200
s128 review if requested	Actual cost at hourly rate	Actual cost at hourly rate
Extensions of time (s125)	Fixed fee \$420*	\$1,200
Subdivision certificates (s223, s224)	Actual cost at hourly rate including officer time spent on compliance including site visits	

Activity type	Current base fee	Proposed base fee
	\$130	
s223 only	\$260	\$300
s224 only		
No engineering conditions		• \$300
• Engineering conditions included,		• \$450
servicing allotments but not		
vesting infrastructure		
<ul> <li>Engineering conditions where</li> </ul>		• \$1,500
land/work vesting in Council on		
deposit of plan and inspections		
have been carried out under		
NZS4404:2010. Completion		
inspection will be charged at the		
engineer hourly rate for all		
participants. Repeated works		
completion inspection/approval		
due to non-compliance will be		
charged at engineer hourly rate for	Jointly \$330	
all participants.		
s223 and s224		N/A
Cancellation of building line restrictions	Actual cost at hourly rate	Actual cost at hourly rate
Section 221 change or cancel consent	Fixed fee \$339*	\$1,200
notice		
Section 226 – separation of title	Fixed fee \$339*	\$1,200
All other certificates	N/A	\$450

\* Fixed fees are non-refundable, and no additional charges will be applied.

#### Notes

Section 36 of the Resource Management Act 1991 enables the Council to charge additional fees. These are fees to recover the actual and reasonable costs incurred where the actual costs exceed the lodgement fee paid. Council will charge the applicable staff charge-out rate together with the costs associated with employing the services of professional consultant, specialist reports or peer reviews where necessary.

Base fees and fixed fees are set at 100% of the average actual and reasonable costs associated with an activity type. Except as required by provisions of the Resource Management Act, refunds of base fees will only be paid where the remaining funds are greater than the administrative cost of providing that refund. Interim invoices for the processing of resource consents may be generated when costs exceed the base fee paid.

Council will recover actual and reasonable costs associated with any required consent hearing from the applicant.

If at any time Council exceeds the statutory timeframes for processing a resource consent then Council will refund 1% of costs per day that the timeframe was exceeded as per the discount provisions of the Resource Management Act 1991.

#### Additional Items

The fixed charges do not include other charges that may be imposed under the Resource Management Act 1991 or other legislation, such as:

- Additional charges
- Bonds
- Monitoring and supervision charges expressly provided for in a resource consent

If the fixed charges are not sufficient to meet the Council's actual and reasonable costs then additional charges may be payable in accordance with the attached schedule of additional charges. The Council will finally fix its fees including:

- Charging the fixed charge or part thereof;
- Charging the fixed charge and additional charges under section 36(3) having regard to the following criteria in section 36(4).

Final charges will be charged at staff hourly rates, technical officer or consultant time and any standard fees applicable.

Monitoring and inspection charges are based on staff hourly rates to complete, with one hour of monitoring taken in at the initial application stage of land use consents.

#### Schedule of additional charges

The following schedule of charges shall form the basis for calculating any additional charges under section 36(3) in the event that the fixed charges are not sufficient to cover the Council's actual and reasonable costs.

**Consultants and solicitors -** Consultants' and solicitors' fees associated with all work types, including the processing of a consent or certificate (including specialist technical or legal advice where a consent involves creating legal instruments), shall be at cost plus disbursement.

**Charges for hearings** – hearings for all applications shall be at cost of officer's time per hour rates listed below.

Order papers – The production of order papers shall be at cost plus disbursements.

# Council officer hourly rates for Policy / Planning and Resource Consents

The following hourly rates for Council officers and decision makers will be charged for the processing of consents, hearings etc. that do not have a fixed charge or where the base fee is inadequate to cover the actual and reasonable costs of the Council.

Council officer	Current hourly	Proposed hourly
	rate	rate
Planning Team Leader / Principal Policy Planner	\$170	\$220
Senior Planner / Senior Policy Planner	\$150	\$200
Planner / Policy Planner	\$140	\$180
Graduate Planner/Graduate Policy Planner	\$100	\$150
Council Technical Officer (e.g. infrastructure engineer, heritage advisor, etc.)	\$130	\$180
Hearing Commissioner	At cost plus disbursements	At cost plus disbursements
Consultant and legal fees associated with all work	At cost plus	At cost plus
types	disbursements	disbursements
Administration	\$90	\$130

# WATER UTILITIES

#### Trade waste

For variable operating costs associated with the conveyance, treatment and disposal of large volume trade waste discharges for properties that discharge more than 100 cubic metres (m3) of effluent per day through the city wastewater system:

	Current fee	Proposed fee
Chemical Oxygen Demand (COD) discharged	\$0.08041 per kg	\$0.08041 per kg
Total Suspended Solids (TSS) discharged	\$0.24678 per kg	\$0.24678 per kg

#### Tankered waste

For tankered waste discharged to the city wastewater system:

	Current fee	Proposed fee
Tankered waste effluent discharged	\$9.90 per m3	\$9.90 per m3

# Utility connections

#### <u>Wastewater</u>

All urban and rural wastewater connections are arranged directly with a Whanganui District Council approved contractor under an approved Utility Connection Permit.

#### **Stormwater**

All urban stormwater connections are arranged directly with a Whanganui District Council approved contractor under an approved Utility Connection Permit.

#### <u>Water</u>

All domestic water connections are arranged directly with a Whanganui District Council approved contractor under an approved Utility Connection Permit.

Rural water connections are charged at cost and are arranged and installed by Whanganui District Council.

Commercial and industrial water connections that require metering or backflow are charged at cost and arranged by Whanganui District Council.

#### Capital contributions

Capital contributions are no longer required for access to the Fordell water scheme, or any other scheme.

# **HEALTH REGISTRATION**

Fee	Description	Current fee	Proposed fee
Food Control Plan (FCP) - Register	Administration and receipt of Food Control Plans	\$200*	\$245**
Food Control Plan - Renewal	Annual	\$200	\$245**
Food Control Plan - Verification	Including site visits and compliance checks	\$200/hour	\$220/hour
National Programmes (NP) - Register	Administration and receipt of National Programmes	\$200*	\$245**
National Programme - Renewal	Every two years	\$200	\$245**
Hairdresser	Register and inspect / renewal and inspect	\$200	\$220
Camping ground	Register and inspect / renewal and inspect	\$200	\$220
Funeral Director	Register and inspect / renewal and inspect	\$200	\$220
Offensive trades	Register and inspect / renewal and inspect	\$120	\$220
Amendment to food registration, hairdresser, campground, funeral director or offensive trade	30 mins administration charge	\$57.50	\$65
Equipment seizure return	Return of seized equipment	\$160	\$200
Noise abatement notice		\$750	\$750

\* Subject to a \$25 accreditation levy not included in the above fees and charges

\*\* Includes a \$25 accreditation levy

The Ministry for Primary Industries are implementing new fees – these costs will be passed on at cost once known.

#### Council officer hourly rates

Council officer	Current hourly rate	Proposed hourly rate
Team Leader	\$180	\$200
Senior Environmental Health Officer	\$170	\$190
Environmental Health Officer	\$150	\$170
Administration	\$115	\$130

# DOG CONTROL

The dog control fees are set under the Dog Control Act 1996. You can find a complete list of all fees on our website: <a href="https://www.whanganui.govt.nz/our-services/animal-management/dog-registration-fees">www.whanganui.govt.nz/our-services/animal-management/dog-registration-fees</a>

# ALCOHOL LICENSING

The alcohol license fees are set by the Sale and Supply of Alcohol (Fees) Regulations 2013. You can find a complete list of all fees on our website: <u>www.whanganui.govt.nz/liquor</u>

# PARKING

The parking charges are set under the parking controls. You can find a complete list of all fees on our website: <a href="http://www.whanganui.govt.nz/bylaws">www.whanganui.govt.nz/bylaws</a>

# AIRPORT LANDING CHARGES

Airport landing charges are set under the Airport Authorities Act 1966. You can find a complete list of the airport charges at: <a href="http://www.whanganuiairport.co.nz/pilot-information/private-pilots/fees-and-charges">www.whanganuiairport.co.nz/pilot-information/private-pilots/fees-and-charges</a>

#### **BOAT RAMPS**

Location	Туре	Current fee	Proposed
			fee
Wharf Street Boat Ramp	Launching and retreating of boats	\$0	\$0

# CEMETERIES

# Burial services

# Current fees

Service	Weekday	Saturday before 1pm	Weekends after 1pm Saturday
Adult burial	\$847	\$985	\$1326
Children (under 15)	\$0	\$0	\$0
Pre-term & stillborn	\$0	\$0	\$0
Disinterment	\$1130	N/A	N/A
Deeper than 1.8m- additional cost	\$133	\$133	\$133
If a funeral extends beyond 5pm weekdays or 1pm Saturdays without prior arrangement an hourly charge will be applied	\$44.00 per hour, per staff member. Minimum charge of 1 additional hour.	\$44.00 per hour, per staff member. Minimum charge of 1 additional hour.	\$44.00 per hour, per staff member, beyond agreed timeframes. Minimum charge of 1 additional hour.

# Proposed fees

Service	Weekday	Saturday before 1pm	Weekends after 1pm Saturday
Adult burial	\$910	\$1,055	\$1,420
Children (under 15)	\$0	\$0	\$0
Pre-term & stillborn	\$0	\$0	\$0
Disinterment	\$1,200	N/A	N/A
Deeper than 1.8m- additional cost	\$140	\$140	\$140
If a funeral extends beyond 5pm	\$50 per hour, per staff member. Minimum	\$50 per hour, per staff member. Minimum	\$50 per hour, per staff member,
weekdays or 1pm Saturdays without prior arrangement	charge of 1 additional hour.	charge of 1 additional hour.	beyond agreed timeframes.

an hourly charge will		Minimum charge of
be applied		1 additional hour.

### Cremation services

All cremation charges include use of chapel area for committal. A full service will incur a chapel charge.

# Current fees

Service (Includes plastic urn)	Weekday	Saturday before 1pm	Weekends after 1pm Saturday
Adult	\$737	\$864	\$1,001
Children (under 15)	\$0	\$0	\$0
Pre-term & stillborn	\$0	\$0	\$0
Cremation of Indigent person	\$134	N/A	N/A
Medical Referee's	\$55	\$55	\$55
Form (at cost)	Subject to change	Subject to change	Subject to change

# Proposed fees

Service (Includes plastic urn)	Weekday	Saturday before 1pm	Weekends after 1pm Saturday
Adult	\$790	\$925	\$1,070
Children (under 15)	\$0	\$0	\$0
Pre-term & stillborn	\$0	\$0	\$0
Cremation of Indigent person	\$145	N/A	N/A
Medical Referee's	\$60	\$60	\$60
Form (at cost)	Subject to change	Subject to change	Subject to change

# Plot purchase

#### Current fees

Service <sup>1</sup>	Fee	Perpetual Maintenance Fee	Total
Burial Plot – Adult	\$1,135	\$282	\$1,417
Burial Plot – Child	\$567	\$138	\$705
Burial Plot – Stillborn wishing to have monument	\$567	\$138	\$705
Returned and Services Burial Plot	\$0	\$0	\$0
Cremation Plot, Rose Garden	\$567	\$138	\$705
Returned and Services Cremation Plot	\$0	\$0	\$0
Niche Wall	\$333	N/A	N/A

#### Proposed fees

Service <sup>2</sup>	Fee	Perpetual Maintenance Fee	Total
Burial Plot – Adult	\$1,215	\$300	\$1,515
Burial Plot – Child	\$605	\$150	\$755
Burial Plot – Stillborn wishing to have monument	\$605	\$150	\$755
Returned and Services Burial Plot	\$0	\$0	\$0
Cremation Plot, Rose Garden	\$605	\$150	\$755
Returned and Services Cremation Plot	\$0	\$0	\$0
Niche Wall	\$355	N/A	N/A

<sup>&</sup>lt;sup>1</sup> Council applies a 25% surcharge on plot purchases for people who have not been resident at the time of death.

 $<sup>^{\</sup>rm 2}$  Council applies a 25% surcharge on plot purchases for people who have not been resident at the time of death.

# **Other Services**

Service	Current fee	Proposed fee
Permit fee for erecting monuments/headstones in	\$78	\$85
all areas		
Book of Remembrance entry	\$115	\$125
Use of chapel for full service	\$100	\$110

#### Note

• These prices do not include Funeral Directors costs.